

)

(

1

1

2016

4G

2

3

4

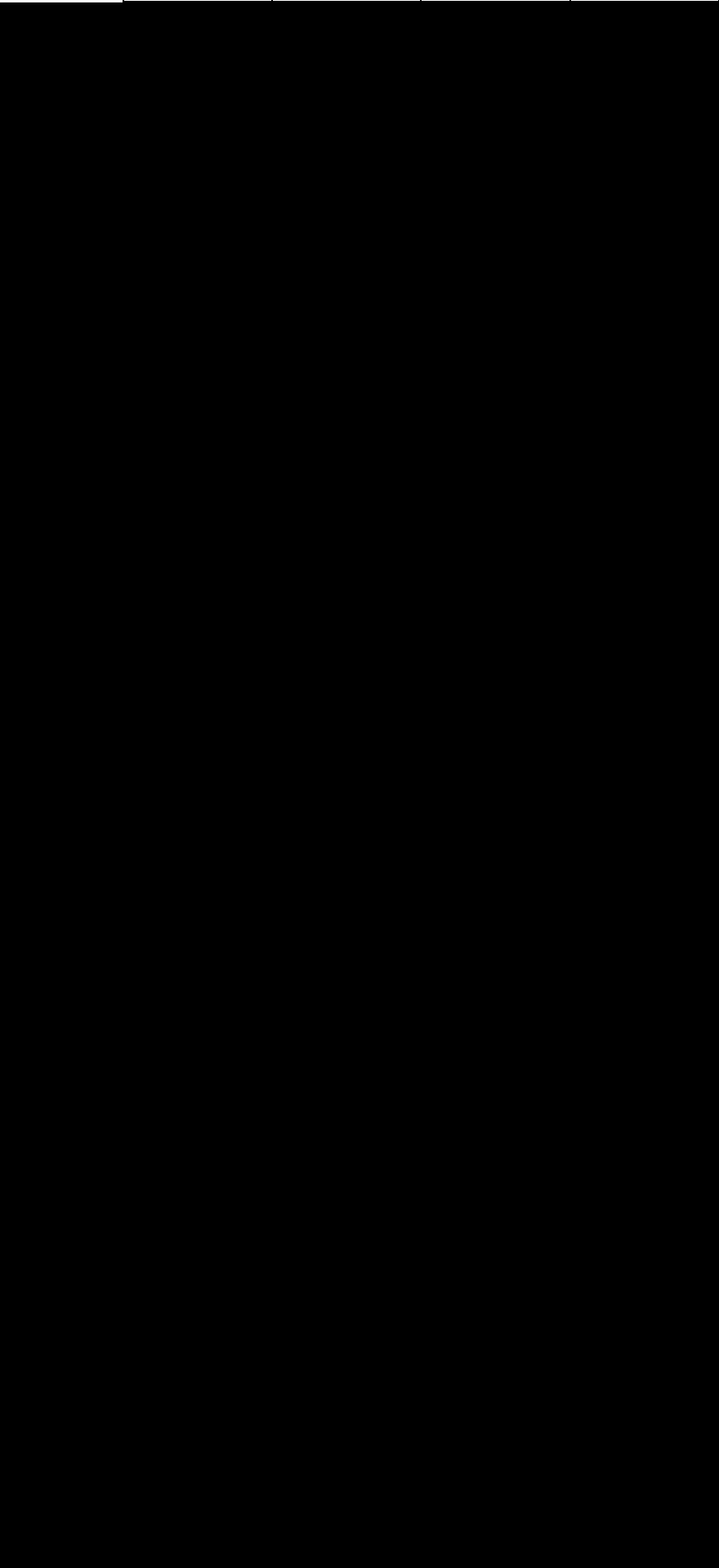
28,557

5

6

7

		0.72%	536,504			
--	--	-------	---------	--	--	--



3



	148,344	148,344				2016-2-17
LOF	148,344	148,344				2016-2-17

5

项目	采购金额 (2016年1-3月)	占采购总额比 (2016年1-3月)
前五大供应商采购金额合计 (元)	7,983,302.64	67.43%

67.43%

38.66%

5

项目	销售金额 (2016年1-3月)	占销售总额比 (2016年1-3月)
前五大客户合计销售金额 (元)	30,718,269.27	38.29%

38.29%

2016

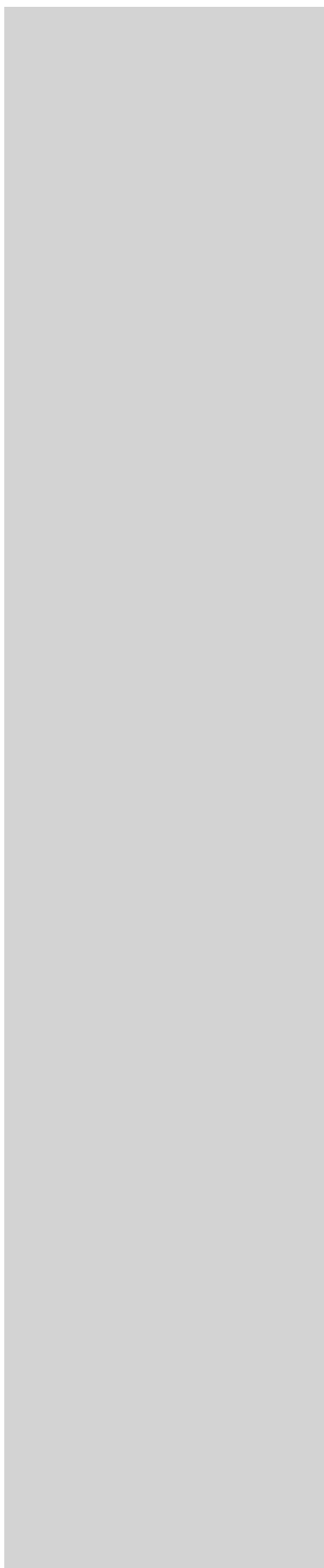
2016

OSA

BARREL

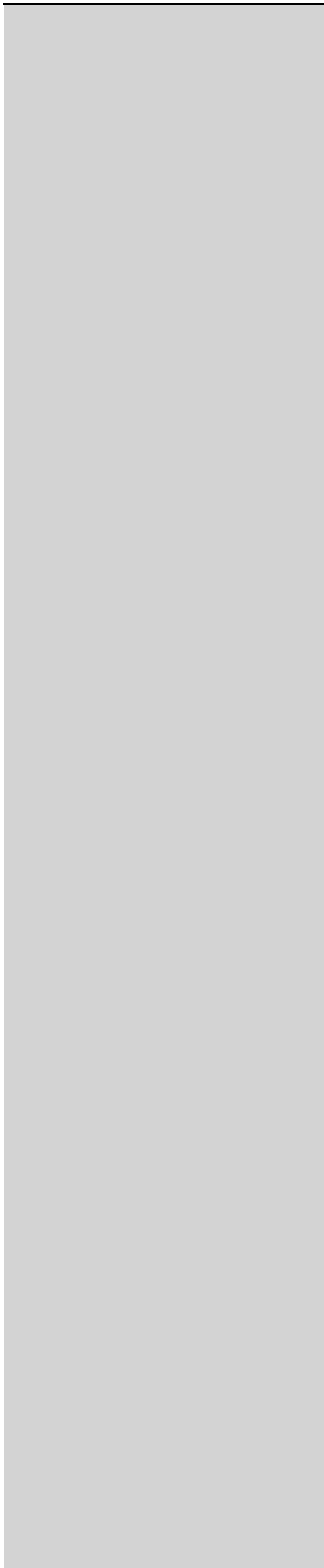
2016 3

				2015 01 31		



25%

				2015 01 31		
				2015 01 31		

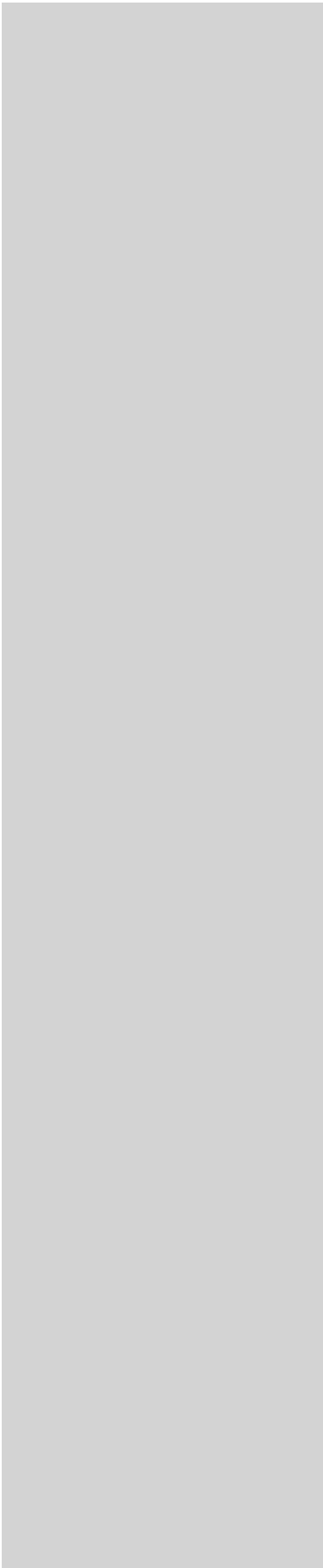


25%

				2015 01 31		
			25%			

			1			
			20			

			5%			
			a			
			b			
		2,000	c			
		2%	b c			
		c				



5

			3			
			20			
				a		
			2,000			
			b			
			2%	a		
			b			
			b			
			5			

			3			
			3			
			20			

			a			
			30%	b		
			2%	a b		
			b			
			5			

--	--	--	--	--	--	--	--

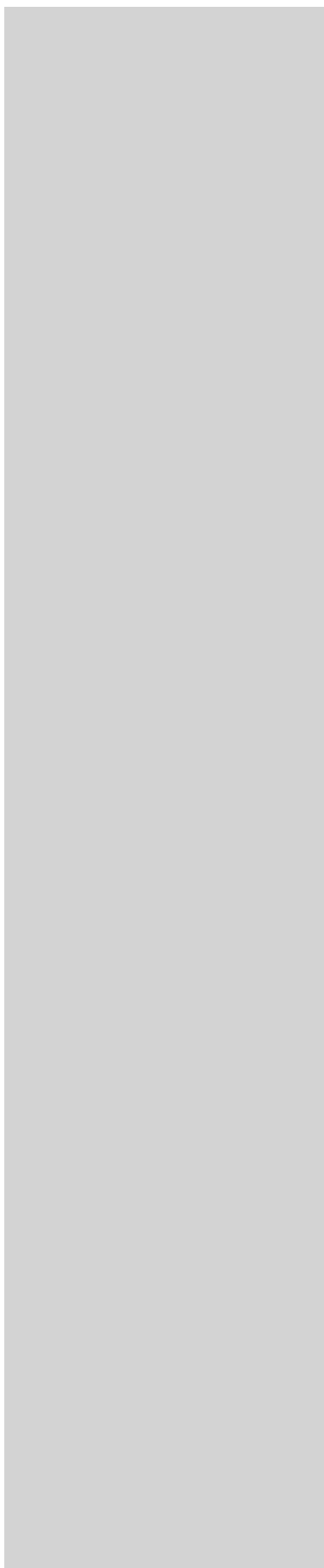
1

2015 01
31

2

/
/

			3			
			1 / /	2015 01 31		




				2015 01 31		

			2%			
			5%			
			3			
			2			

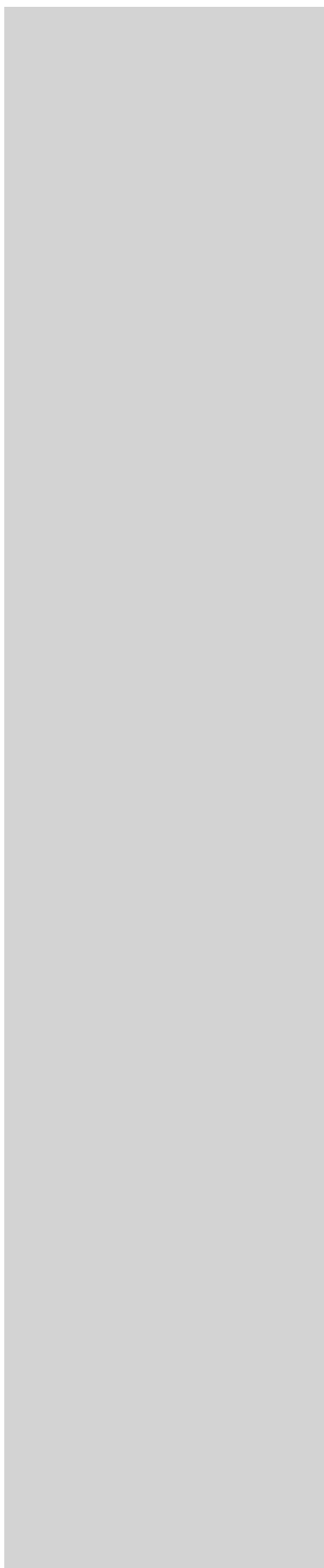
			5%			
			20%	2015 01 31		
			40%			

30

			1			
			2			
				2015 01 31		

			1			
			2			





1 /
/

			/			
				2015 01 31		
			1 / /			

			2 /			
				2015 07 09		

	28,551.36		1,865.87
	0		

	--	28,557	28,557	1,865.87	9,882.7 6	--	--	992.82	4,343.8 7	--	--
	:										

2016

1

2016 03 31

	286,803,293.20	140,740,463.16
	45,546,317.42	57,871,888.44
	94,790,675.51	82,218,692.76
	1,569,536.90	1,870,729.30

	33,669,938.36	33,669,938.36
	264,853,211.15	236,208,431.01

	47,227,514.17	38,525,064.87
	33,566,173.18	29,378,128.18
	7,649,653.41	7,692,493.17
	794,311.12	868,777.78
	781,823.70	660,853.20
	4,865,862.50	8,256,852.36
	187,010,964.15	160,253,405.00
	739,459,604.10	701,157,762.04
	39,057,826.32	28,446,493.26
	325,751.34	85,247.07
	5,551,615.83	3,346,549.68
	6,244,409.28	6,681,032.57
		658,548.38

1.		
2.		
1.		
2.		
3.		
4.		
5.		
6.		
	28,644,780.14	22,566,486.61
	28,644,780.14	22,566,486.61
	0.3853	0.3119

	645,898.26	783,759.41
	7,432,389.14	4,246,197.77
	-919,817.35	-508,045.70
	806,469.97	720,246.11
	2,772,262.78	
	30,817,526.02	26,197,196.71
	227,184.75	674,400.03
	31,044,710.77	26,871,596.74
	4,534,600.52	3,921,566.99
	26,510,110.25	22,950,029.75

5.		
6.		
	26,510,110.25	22,950,029.75

5

	77,678,307.40	62,075,796.01
	1,028,549.10	1,182,200.48
	78,706,856.50	63,257,996.49
	17,305,997.49	22,019,518.23

	12,208,339.86	10,317,896.60
	12,026,557.57	10,685,462.84
	1,438,236.86	1,819,269.11

|

|

	132,000,000.00	
	2,772,262.78	
	134,772,262.78	
	10,141,690.51	10,290,375.18
	17,254,390.63	
	27,396,081.14	10,290,375.18
	107,376,181.64	-10,290,375.18
		295,242,538.00
	7,543.09	67,778,707.50
	7,543.09	363,021,245.50
	7,543.09	10,805,519.40
	7,543.09	10,805,519.40
		352,215,726.10
	-158,815.94	10,856.86
	142,543,466.45	360,049,441.40

	139,381,052.66	74,315,189.41
	281,924,519.11	434,364,630.81